

**DESCRIPTION OF SERVICES**

To protect James City County's natural resources through effective management of public and private land development activities.

**OBJECTIVES**

1. Protect the County's natural water resources through enforcement of erosion and sediment control practices and stormwater management controls.
2. Provide effective management of wetlands and other environmental resources.

**BUDGET SUMMARY**

	FY 02 Budget	FY 03 Adopted	FY 04 Adopted
Personnel	\$ 448,293	\$ 551,929	\$ 575,446
Operating	259,925	314,000	390,066
Capital	13,000	34,800	36,957
Total	\$ <u>721,218</u>	\$ <u>900,729</u>	\$ <u>1,002,469</u>

**PERSONNEL**

Full-time Personnel	9	9	9
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**WORKLOAD INDICATORS**

	FY 02 Adopted	FY 03 Adopted	FY 04 Adopted
Land Disturbing Permits	85	85	90
Erosion Control Plans Reviewed	150	155	160
E & S Inspections	6,500	6,500	6,700
Wetlands Board Cases Heard	22	24	24
Single-Family Plans Reviewed	800	800	850
Streetlight & Street Sign Requests Handled	100	110	120
Required Septic System Pumpouts Documented*		200	300
Chesapeake Bay Administrative Variance Determination*		30	35

\*New measure.

**BUDGET COMMENTS**

Funding is included for an Environmental Planner, previously funded in the Capital Projects Fund. Funding is also included for professional services associated with the NPDES permit process for stormwater discharge and for the implementation of watershed initiatives for the Powhatan and Yarmouth Creek studies.